

SOUTH HAMS EXECUTIVE - THURSDAY, 29TH JANUARY, 2015

Agenda, Reports and Minutes for the meeting

Agenda No Item

1. **Agenda Letter** (Pages 1 - 4)

2. **Reports**

Reports to Executive:

- a) Item 8 - Revenue Budget Proposals 2015/16 (Pages 5 - 38)
- b) Item 9 - Capital Budget Proposals for 2015/16 to 2017/18 (Pages 39 - 56)
- c) Item 10 - Revenue Budget Monitoring 2014/15 (Pages 57 - 66)
- d) Item 11 - Capital Budget Monitoring 2014/15 (Pages 67 - 80)
- e) Item 12 - Leisure Service Procurement (Pages 81 - 100)
- f) Item 13 - South Devon and Tamar Valley Areas Of Outstanding Natural Beauty (AONBs): Update on Memoranda of Agreement and related matters (Pages 101 - 108)
- g) Item 14 - Write Off Report (Pages 109 - 114)
- h) Item 16 - Future Options for Devon Building Control Partnership (Pages 115 - 192)

3. **Minutes** (Pages 193 - 204)

